

**AHCCCS Hospital Assessment
Summary**

*Preliminary Model for Discussion Purposes
Version 3 - Medicare Discharges Excluded from Assessment*

Assessment Basis:

Patient Discharges

<i>Assessment Rate Inputs</i>	SFY 2015
<i>Urban Acute Provider</i>	636.50
<i>Non-CAH Rural Acute Provider</i>	636.50
<i>Freestanding Children's Provider</i>	0.00
<i>CAH</i>	636.50
<i>LTAC Provider</i>	159.25
<i>Small Psychiatric Providers and AZ State Hospital</i>	0.00
<i>Large Psychiatric Provider</i>	159.25
<i>Freestanding Rehabilitation Provider</i>	0.00
<i>Pediatric-Intensive General Acute Hospitals</i>	509.25
<i>Medium Pediatric Intensive General Acute Hospitals</i>	572.75
<i>Psychiatric Sub-Provider</i>	159.25
<i>Rehabilitation Sub-Provider</i>	0.00
<i>Short Term Specialty Hospital</i>	0.00
<i>High Medicare/Out-of State Patient Utilization Hospital</i>	0.00

Assessment Unit Threshold	15,000
Assessment Unit Rate Above Threshold	63.75

<i>State Assessment Summary</i>	SFY 2015
Total Assessments	233,009,279
State Share of Coverage Payments	232,962,600
Assessments Net of State Share	46,679

<i>Hospital Net Gain/Loss Summary</i>	SFY 2015
Total Projected Coverage Payments ⁽¹⁾	640,474,275
Estimated Net Gain/Loss	407,464,996
Number of In-State Hospitals with Estimated Gain	90
Number of In-State Hospitals with Estimated Loss	2
Number of In-State Hospitals with \$0 Gain or Loss	5
Number of In-State Hospital Systems with Estimated Loss	1

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment
CMS Assessment Tests**

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<i>Assessment Basis:</i>	<i>Patient Discharges</i>
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<i>B Test Calculation</i>	SFY 2015
B1 Value	0.0000037465
B2 Value	0.0000037218
B1/B2 Value	1.0066194116

<i>Inpatient Hold Harmless Calculation</i>	SFY 2015
Total Assessment Amount	233,009,279
Inpatient Net Patient Revenues	6,848,287,094
Ratio	3.40%

AHCCCS Hospital Assessment
Summary by Provider Type

Preliminary Model for Discussion Purposes
Version 3 - Medicare Discharges Excluded from Assessment

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	142,933,768	335,862,418	192,928,650	27	1
Non-CAH Rural Acute Provider	26,539,429	91,024,658	64,485,228	14	0
Freestanding Children's Provider	-	1,268,968	1,268,968	2	0
CAH	3,293,888	12,667,726	9,373,839	10	0
LTAC Provider	231,390	5,749,563	5,518,173	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,425,031	2,425,031	6	0
Large Psychiatric Provider	2,270,746	13,989,377	11,718,631	4	0
Freestanding Rehabilitation Provider	-	2,690,056	2,690,056	7	0
Pediatric-Intensive General Acute Hospitals	16,965,702	49,699,339	32,733,637	2	0
Medium Pediatric Intensive General Acute Hospitals	40,774,357	103,984,438	63,210,081	5	1
Short Term Specialty Hospital	-	3,043,394	3,043,394	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,601,196	2,601,196	1	0
Border Providers	-	14,574,841	14,574,841	243	0
Out of State Providers	-	1,318,351	1,318,351	530	0
New Hospital Adjustment		(425,078)	(425,078)		
Total	233,009,279	640,474,275	407,464,996	863	2

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Summary by Provider

Preliminary Model for Discussion Purposes
Version 3 - Medicare Discharges Excluded from Assessment

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	3,344,171	7,843,424	4,499,253
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	10,247,165	41,238,615	30,991,450
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	4,159,182	16,685,352	12,526,170
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	6,493,503	13,086,850	6,593,348
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	John C. Lincoln Health Network	5,580,196	18,621,862	13,041,667
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	10,485,263	42,717,665	32,232,403
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,992,648	16,189,101	10,196,453
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	8,734,053	12,964,038	4,229,985
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	4,650,615	15,804,152	11,153,537
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Healthcare	5,826,521	14,652,843	8,826,322
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	3,200,959	6,701,067	3,500,109
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	3,783,993	6,513,058	2,729,066
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	8,635,396	10,068,188	1,432,792
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	4,486,052	8,751,730	4,265,678
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	John C. Lincoln Health Network	4,830,399	12,420,280	7,589,881
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	4,699,500	7,210,771	2,511,271
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	6,657,154	7,548,330	891,177
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	5,520,365	10,059,355	4,538,990
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	2,522,641	12,340,838	9,818,197
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	1,722,369	2,130,981	408,612
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	8,215,306	14,834,326	6,619,020
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	7,375,126	9,917,341	2,542,216
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	957,933	2,493,933	1,536,001
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,675,729	13,107,254	8,431,525
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	7,279,014	7,322,337	43,323
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Healthcare	1,276,183	2,120,302	844,120
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,152,702	2,093,347	940,645
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	429,638	425,078	(4,560)
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	1,332,199	5,860,030	4,527,831
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	2,074,354	5,251,591	3,177,238
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Regional Care Services Corporation	3,449,371	8,806,152	5,356,781
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	5,773,435	16,858,741	11,085,306
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	738,340	3,955,990	3,217,650
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,084,538	3,564,930	1,480,393
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,084,479	10,616,148	7,531,669
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,661,902	5,475,007	3,813,105
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	225,321	1,095,036	869,715
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	1,010,762	3,007,842	1,997,080
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	1,754,831	6,752,363	4,997,533
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,187,651	11,723,851	9,536,201
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	915,287	3,845,901	2,930,614
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Banner Health	246,962	4,211,074	3,964,112

AHCCCS Hospital Assessment
Summary by Provider

Preliminary Model for Discussion Purposes
Version 3 - Medicare Discharges Excluded from Assessment

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	7,813	7,813
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,261,156	1,261,156
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	124,754	391,788	267,034
31301	BENSON HOSPITAL	CAH	Benson Hospital	103,113	614,154	511,041
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	184,585	738,469	553,884
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	133,029	1,019,029	886,000
31304	PAGE HOSPITAL	CAH	Banner Health	275,605	1,311,345	1,035,740
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	681,055	2,135,945	1,454,890
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	154,670	1,402,282	1,247,612
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	854,820	2,061,146	1,206,327
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	640,956	2,399,296	1,758,340
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	141,303	594,273	452,970
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	24,525	925,433	900,908
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	39,016	2,008,178	1,969,162
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	34,398	355,826	321,428
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	12,422	169,897	157,476
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	59,082	898,424	839,343
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	19,906	834,365	814,459
32007	RESTORA MESA	LTAC Provider	Restora	30,258	504,006	473,749
32008	SUN CITY	LTAC Provider	Restora	11,785	53,433	41,649
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	5,098	5,098
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	520,267	520,267
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	454,168	454,168
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	960,150	960,150
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	69,190	69,190
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	416,158	416,158
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	618,686	2,699,220	2,080,533
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	769,974	6,035,463	5,265,490
34022	SONORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORIAL HEALTH	336,973	1,790,197	1,453,224
34024	AURORA BEHAVIORIAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	545,113	3,464,496	2,919,383
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	339,402	339,402
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	549,953	549,953
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	299,709	299,709
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	605,737	605,737
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	131,298	131,298
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	525,448	525,448
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	238,508	238,508
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	7,951,163	31,431,078	23,479,915
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	9,014,539	18,268,261	9,253,722
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	9,087,615	18,317,245	9,229,631

AHCCCS Hospital Assessment
Summary by Provider

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Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	3,446,237	13,101,926	9,655,689
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	9,210,238	44,075,468	34,865,231
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Healthcare	7,761,908	6,709,513	(1,052,395)
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	9,488,253	18,193,083	8,704,831
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Can	1,780,107	3,587,203	1,807,096
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	1,968,576	1,968,576
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	16,264	16,264
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	137,530	137,530
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	921,024	921,024
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospital	Mayo	-	2,601,196	2,601,196
Total Border Providers				-	14,574,841	14,574,841
Total Out of State Providers				-	1,318,351	1,318,351
New Hospital Adjustment					(425,078.00)	(425,078.00)
Total				233,009,279	640,474,275	407,464,996
State Share of Coverage Payments						232,962,600
Assessment Net of State Share:						46,679

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment
Assessment Detail by Hospital System**

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Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	25,298,329	48,153,268	22,854,939
Arizona Spine and Joint Hospital	-	16,264	16,264
Aurora Behavioral Health System	545,113	3,464,496	2,919,383
Banner Health	58,924,740	134,803,751	75,879,010
Benson Hospital	103,113	614,154	511,041
Cancer Treatment Centers of America - Western Regional Medical Center	-	-	-
Carondelet Health Network	11,507,505	31,833,349	20,325,844
CHS	13,283,755	27,879,010	14,595,255
Cobre Valley Regional Medical Center	640,956	2,399,296	1,758,340
Community Counseling Centers, Inc at PineView Hospital	-	416,158	416,158
Copper Queen Community Hospital	154,670	1,402,282	1,247,612
Cornerstone Healthcare Group	12,422	169,897	157,476
Dignity	26,594,441	65,599,044	39,004,603
Ernest Health, Inc.	-	525,448	525,448
FLORENCE HOSPITAL AT ANTHEM	429,638	425,078	(4,560)
FREEDOM PAIN HOSPITAL	-	-	-
Gilbert Hospital	957,933	2,493,933	1,536,001
Hacienda Healthcare	-	7,813	7,813
HAVEN SENIOR HORIZONS	-	5,098	5,098
Healthsouth Rehab. Corp.	-	2,164,607	2,164,607
Iasis Healthcare Corporation	10,096,317	34,946,869	24,850,552
John C. Lincoln Health Network	10,410,594	31,042,142	20,631,548
Kindred Healthcare, Inc.	58,923	1,281,259	1,222,336
Kingman Regional Medical Center	3,084,479	10,616,148	7,531,669
La Paz Regional Hospital	225,321	1,095,036	869,715
LifePoint Hospitals, Inc.	2,670,118	10,598,265	7,928,147
Mayo	-	2,601,196	2,601,196
MIHS	9,210,238	44,075,468	34,865,231
Mt. Graham Regional Medical Center	1,010,762	3,007,842	1,997,080
N. AZ	7,786,689	24,854,715	17,068,027
Northern Cochise Community Hospital	184,585	738,469	553,884
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners Int	-	-	-
Orthopedic & Surgical Specialty Company	-	921,024	921,024
Phoenix Children's Hospital	-	1,261,156	1,261,156
Promise Healthcare	19,906	834,365	814,459
Regional Care Services Corporation	3,449,371	8,806,152	5,356,781
Remuda Ranch Center for Anorexia and bulimia	-	-	-
Restora	42,042	557,440	515,398
Scottsdale Healthcare	14,864,612	23,482,657	8,618,046
Select Specialty Hospital, Arizona, Inc.	98,098	2,906,603	2,808,505
Sierra Vista Regional Health Center	2,084,538	3,564,930	1,480,393
SONORA BEHAVIORAL HEALTH	336,973	1,790,197	1,453,224
Southeast Arizona Medical Center	133,029	1,019,029	886,000
State of Arizona	-	520,267	520,267
Summit Healthcare	1,661,902	5,475,007	3,813,105
Surgical Specialty Hospital of Arizona	-	137,530	137,530
The Guidance Center, Inc.	-	454,168	454,168

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Assessment Detail by Hospital System**

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Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
TMC Healthcare	9,087,615	18,317,245	9,229,631
UA Healthcare	10,473,805	43,771,916	33,298,112
VALLEY HOSPITAL	-	69,190	69,190
White Mountain Regional Medical Center	141,303	594,273	452,970
Wickenburg Community Hospital	124,754	391,788	267,034
WINDHAVEN PSYCHIATRIC HOS	-	960,150	960,150
Yavapai Regional Medical Center West Campus	3,854,461	8,838,794	4,984,334
Yuma Regional Medical Center	3,446,237	13,101,926	9,655,689
Total Border Providers	-	14,574,841	14,574,841
Total Out of State Providers	-	1,318,351	1,318,351
New Hospital Adjustment		(425,078.00)	(425,078.00)
Total	233,009,279	640,474,275	407,464,996
State Share of Coverage Payments			232,962,600
Assessment Net of State Share:			46,679